October 2019 Budget		FY20	Year to Date	Carryforward
Balanced 11/19/2019		Budget	Expenses	Budget
Committee Structure Branch Section 1				
1.1	Capital Projects	$ 30,000.00	$ -	$ 30,000.00
1.2	Campus Organizations (F.O.C)			
	1.2.1 Travel	$ 25,000.00	$ 3,962.68	$ 21,037.32
	1.2.2 Co-Sponsorship	$ 7,500.00	$ 310.70	$ 7,189.30
	1.2.3 Appropriations	$ 25,000.00	$ 2,098.02	$ 22,901.98
1.3	Committees			
	1.3.1 Student Involvement	$ 10,000.00	$ 697.48	$ 9,302.52
	1.3.2 External Relations	$ 4,000.00	$ 1,721.06	$ 2,278.94
	1.3.3 Public Relations	$ 7,500.00	$ 2,059.95	$ 5,440.05
Required Allocations Section 2				
2.1	10% allocated to Student Affairs	$ 38,300.00	$ -	$ 38,300.00
2.2	25% allocation to WAC	$ 95,700.00	$ -	$ 95,700.00
2.3	St. Joseph Transit	$ 20,750.00	$ -	$ 20,750.00
2.4	St. Joseph News-Press	$ 1,500.00	$ -	$ 1,500.00
2.5	Griffs Give Back (GGB)	$ 4,000.00	$ 452.93	$ 3,547.07
	2.5.1 Giffs Give Back Directorsh	$ 2,160.00	$ 765.00	$ 1,395.00
Legislative Branch Section 3				
3.1	General Legislative Fund	$ 10,000.00	$ -	$ 10,000.00
	Total	**$ 281,410.00**	**$ 12,067.82**	**$ 257,947.18**
			Expected FY20 SGA R/O	**$ 257,947.18**

FY19		
	FY19 Rollover before carryover expenses	$ 304,541.63
	FY19 Capital Projects - CAS Sign	$ 1,450.00
	FY19 FOC Travel - R/O	$ 39,257.53
	FY19 FOC Co-Sponsorship - R/O	$ 32,518.76
	FY19 GGB - R/O	$ 3,527.01
	Transit - Allocated in FY19 for 2019-2020 year	$ 20,750.00
	Rollover after carryover expenses	**$ 207,038.33**
1.1	**Capital Projects**	**$ 30,000.00**
	FY19	

Budget Activity	
	FY19 Carryforward
	Budget from SGAELB
$ -	
ansaction Activi	
$ 2,823.02	FY19 Expenses paid in FY20
$ 12,067.82	Amount Spent
$ 14,890.84	
Balance	
$ -	Budget Activity
$ 14,890.84	Grand Total Spent
$ (14,890.84)	**BALANCED**
nd of Year Repo	
	Carryforward
$ 14,125.84	YTD Spent
$ 765.00	Payroll
$ (14,890.84)	**BALANCED**

9/30/2019	CAS Sign			$ 1,450.00		X	Capital Purchase		
			FY20						
		TOTAL SPENT		$ -					
		TOTAL REMAINING				$ 30,000.00			
		NING AFTER EXPECTED EXPENSES				$ 30,000.00			
1.2	Financial Oversight Committee (F.O.C.)								
1.2.1	Travel		$ 25,000.00		R/O	$ 39,257.53			
			FY19						
8/13/2019	FY19-72 - Delta Sigma Theta Hotel Rem. #109472 - N			$ 313.02		X	Travel Expense		
5/16/2019	FY19-72 - Conf. Reg. Fee - LaDaisha Miller			$ 530.00		X	Travel Expense		
5/16/2019	FY19-72 - Conf. Reg. Fee - Melany Aldridge			$ 530.00		X	Travel Expense		
			FY20						
9/3/2019	FY20-01 - Alicia Otto - $333.33			COMPLETE		$ 0.00	Travel Expense		
9/16/2019	Expedia - Flight for Alicia & Paige Griffee			$ 761.20		X			
9/23/2019	Deposit #374068 of Overage from Alicia			$ (47.27)		X			
9/3/2019	FY20-02 - Maddisyn Urban - $333.33			COMPLETE		$ 17.85	Travel Expense		
9/18/2019	Southwest - Flight for Maddisyn			$ 315.48		X			
9/3/2019	FY20-03 - Paige Griffee - $333.33			COMPLETE		$ 0.00	Travel Expense		
9/23/2019	Deposit #374068 of Overage from Paige			$ (47.27)		X			
9/3/2019	FY20-04 - Zoe Jones - $333.33			COMPLETE		$ 17.85	Travel Expense		
9/18/2019	Southwest - Flight for Zoe & Kathleen Woods			$ 630.96		X			
9/3/2019	FY20-07 - Kathleen Woods - $333.33			COMPLETE		$ 17.85	Travel Expense		
9/3/2019	FY20-08 - Kalee Black - $333.33			COMPLETE		$ 17.85	Travel Expense		
9/19/2019	Southwest - Flight for Kalee			$ 315.48		X			
9/3/2019	FY20-09 - Mazzie Boyd - $318.75			COMPLETE		$ -	Travel Expense		
9/18/2019	Remittance Voucher #109469 - Mazzie Boyd			$ 318.75		X			
9/3/2019	FY20-10 - Michala Pulliam - 500.00			COMPLETE		$ -	Travel Expense		
9/6/2019	National Student Leadership Forum - Registration Fe			$ 500.00		X			
9/3/2019	FY20-11 - Engoma Fataki - $500.00			COMPLETE		$ -	Travel Expense		
9/25/2019	National Student Leadership Forum - Registration Fe			$ 500.00		X			
9/3/2019	FY20-12 - Caleb Poku - $500.00			COMPLETE		$ -	Travel Expense		
9/25/2019	National Student Leadership Forum - Registration Fe			$ 500.00		X			
9/25/2019	FY20-13 - Sara Wyss - $500.00			COMPLETE		$ -	Travel Expense		
10/20/2019	Econo Lodge - Hotel					$ 263.92			

11/14/2019	Remittance Voucher #109450 - Sara Wyss - Reg Fee			$ 236.08				
9/25/2019	FY20-14 - Kaitlynn Rhinehart - $500.00		COMPLETE	$ -	Travel Expense			
10/20/2019	Econo Lodge - Hotel			$ 263.93				
11/15/2019	Remittance Voucher #109451 - Kaitlynn Rhinehart - Reg Fee			$ 236.07				
9/25/2019	FY20-15 - Seth Frye - $500.00			$ 500.00	Travel Expense			
10/8/2019	FY20-17 - Wesley SIsk - $250.00		COMPLETE	$ 34.65	Travel Expense			
9/26/2019	Airbnb - 1 Night		$ 47.20	X				
10/15/2019	Paypal - Airbnb - 3 Nights		$ 168.15	X				
10/29/2019	FY20-20 - Brianna Hayner - $350.00			$ 222.64	Travel Expense			
	Hotel Dr. Russells P-Card			$ 127.36				
	Remittance Voucher #							
10/22/2019	FY20-21 - Jade Hahn - $301.75			$ 174.39	Travel Expense			
	Hotel Dr. Russells P-Card			$ 127.36				
	Remittance Voucher #107827 - Jade Hahn							
10/22/2019	FY20-22 - Colby Murphy - $255.00			$ 255.00	Travel Expense			
10/22/2019	FY20-23 - Reece Christensen - $255.00			$ 255.00	Travel Expense			
10/22/2019	FY20-24 - Austen Hall - $255			$ 255.00	Travel Expense			
10/22/2019	FY20-25 - Paul Granberry - $255			$ 255.00	Travel Expense			
10/22/2019	FY20-26 - James McQuerrey - $255			$ 255.00	Travel Expense			
10/22/2019	FY20-28 - Electonics Club - $1525.92		COMPLETE	$ 374.13	Travel Expense			
10/25/2019	Airbnb			$ 145.64				
10/25/2019	Airbnb Refund			$ (145.64)				
10/25/2019	Airbnb			$ 145.64				
11/6/2019	Airbnb Refund			$ (145.64)				
10/25/2019	2019 Annual Chapter Conf. CUPA-HR			$ 80.00				
10/25/2019	Expedia - Flight for 2			$ 461.31				
11/6/2019	Remittance Voucher #107829 - Pujan Tripathi - Hotel & Fuel			$ 339.88				
11/6/2019	Remittance Voucher #107830 - Ibrahim AlQahtani - Rental Car & Fuel			$ 270.60				
10/29/2019	FY20-29 - Shotgun Club - $409.54		COMPLETE	$ -	Travel Expense			
11/6/2019	Remittance Voucher #107828 - Nolan Lambert			$ 409.54				
11/6/2019	FY20-30 - Britane Hubbard - $500.00			$ 500.00				

	TOTAL SPENT		$ 3,962.68			
	TOTAL REMAINING			$ 21,037.32		
	FY19 R/O			$ 37,571.49		
	NING AFTER EXPECTED EXPENSES			$ 52,640.55		
1.2.2	Co-Sponsorship	$ 7,500.00	R/O	$ 23,157.50		
10/8/2019	FY20-18 - Indian Student Assoc. - $600.00			$ 600.00	Event Expense	
10/14/2019	AMAZON - Supplies		$ 84.93	X		
10/14/2019	AMAZON - Supplies		$ 37.43	X		
10/15/2019	Campus Printing #31744 - Posters		$ 15.00	X		
10/8/2019	FY20-19 - AIGA - $200.00		COMPLETE	$ 26.66	Event Expense	
10/15/2019	Walmart - pumpkins & supplies		$ 173.34	X		
	TOTAL SPENT		$ 310.70			
	TOTAL REMAINING			$ 7,189.30		
	FY19 R/O			$ 23,157.50		
	NING AFTER EXPECTED EXPENSES			$ 30,346.80		
1.2.3	Appropriations	$ 25,000.00				
9/10/2019	FY20-01 - MWSU Soccer Club - $2130.00			$ 776.29	Travel Expense	
9/14/2019	W/O 11556 - Van to Lawrence, KS		$ 208.60	X		
9/21/2019	W/O 11556 - Van to Wichita, KS		$ 208.60	X		
10/2/2019	Remittance Voucher #107825 - Brennan Weed -		$ 204.53	X		
10/24/2019	Requisition R0044735 - Danny Baldwin - Ref Svc		$ 210.00	X		
10/24/2019	Requisition R0044736 - Bradley Spinner		$ 140.00	X		
10/6/2019	W/O 11556 - Van to Manhattan, KS		$ 132.00	X		
10/13/2019	W/O 11556 - Van to Wayne, KS		$ 249.98	X		
	FY20-03 - Trans Alliance - $120.00			$ 120.00	Event Expense	
	FY20-04 - OSSW - $500.00			$ 500.00	Event Expense	
	FY20-05 - Phi Boota Roota - $1200.00			$ 1,200.00	Event Expense	
	FY20-06 - MWSU NAACP - $480.81			$ 203.78	Capital Purchase	
9/26/2019	AMAZON - 3 Panel Display		$ 89.97	X		
9/26/2019	BannerBuzz - Table Runner		$ 53.62	X		
9/26/2019	4imprint - Retractable Banner		$ 133.44	X		
	FY20-07 - OXFAM - $480.81			$ 390.84	Capital Purchase	
9/26/2019	AMAZON - 3 Panel Display		$ 89.97	X		

	FY20-08 - The Power Org - $330.81			$ 330.81	Capital Purchase
	FY20-09 - MWDC - $117.00		COMPLETE	$ -	Capital Purchase
11/15/2019	Signworld - Tri-Fold Board			$ 119.00	
11/18/2019	Deposit for overage			$ (2.00)	
	FY20-12 - Alpha Sigma Phi - $220.00		COMPLETE	$ 1.00	Capital Purchase
10/2/2019	Signworld - Tri-Fold Board		$ 119.00	X	
10/3/2019	Remittance Voucher #107826 - Reimbursement toward Letters			$ 100.00	
	FY20-13 - Alpha Kappa Alpha - $831.50			$ 573.19	Capital Purchase
10/9/2019	Stuff4Greeks - Tablecloth		$ 149.99	X	
10/25/2019	Campus Printing #31866 - AKA Retractable Banr		$ 108.32	X	
10/22/2019	FY20-15 - The Left Wing - $711.64			$ 711.64	Capital Purchase
	TOTAL SPENT		$ 2,098.02		
	TOTAL REMAINING			$ 22,901.98	
	NING AFTER EXPECTED EXPENSES			$ 17,877.43	
1.3	Committees				
1.3.1	Student Involvement	$ 10,000.00			
9/4/2019	Bookstore - Prizes for Tailgate		$ 71.84	X	Event Expense
9/5/2019	Walmart - Prizes for Tailgate		$ 148.00	X	Event Expense
9/5/2019	Walmart - Supplies for Tailgate Events		$ 128.67	X	Event Expense
10/4/2019	Requisition R0044607 - Tailgate Food		$ 348.97	X	Event Expense
11/7/2019	Requisition R0044800 - Rentall Equ. - Slushy Machine - Tailgate			$ 170.81	Event Expense
	TOTAL SPENT		$ 697.48		
	TOTAL REMAINING			$ 9,302.52	
	NING AFTER EXPECTED EXPENSES			$ 9,131.71	
1.3.2	External Relations	$ 4,000.00			
9/6/2019	Campus Printing #31433 - TT IG Hunt		$ 35.00	X	Event Expense
9/11/2019	Campus Printing #31475 - IG Hunt & Logo		$ 38.00	X	Event Expense
9/17/2019	Requisition #R0044471 - Fast Signs - Yard Signs TT		$ 225.00	X	Event Expense
9/19/2019	Metropolitan Rental for Sept. TT		$ 350.00	X	Event Expense
9/23/2019	Requisition #R0044499 - DJ Swig - TT DJ		$ 225.00	X	Event Expense
10/1/2019	W/O 11702 - Sept TT Van		$ 197.50	X	Event Expense
10/8/2019	SWANK - Rental of Hocus Pocus		$ 423.00	X	Event Expense

10/15/2019	Campus Printing #31821 - TT Posters		$ 38.00	X	Event Expense	
10/17/2019	W/O 12100 - Oct TT Van		$ 189.56	X	Event Expense	
	TOTAL SPENT		**$ 1,721.06**			
	TOTAL REMAINING			$ 2,278.94		
	NING AFTER EXPECTED EXPENSES			$ 2,278.94		
1.3.3	**Public Relations**	**$ 7,500.00**				
	Campus Printing #31392 - Rally Towel Design		$ 4.00	X	Event Expense	
9/4/2019	Campus Printing #31165 - Chief Justice Flyer		$ 36.50	X	Event Expense	
9/5/2019	Dreamweaver Graphics - Rally Towels		$ 2,003.45	X	Event Expense	
10/29/2019	Campus Printing #31748 - T-Shirt Design Contes		$ 16.00	X	Event Expense	
	TOTAL SPENT		**$ 2,059.95**			
	TOTAL REMAINING			$ 5,440.05		
	NING AFTER EXPECTED EXPENSES			$ 5,440.05		
2.1		**$ 38,300.00**				
	CSI			$ 11,490.00	Fixed Allocation	
	CME			$ 11,490.00	Fixed Allocation	
	ISS			$ 7,660.00	Fixed Allocation	
	RECS			$ 3,830.00	Fixed Allocation	
	NTSA2			$ 3,830.00	Fixed Allocation	
	TOTAL SPENT		**$ -**			
	TOTAL REMAINING			$ 38,300.00		
	NING AFTER EXPECTED EXPENSES			$ -		
2.2	**25% allocated to WAC**	**$ 95,700.00**				
	CAB			$ 95,700.00	Fixed Allocation	
	TOTAL SPENT		**$ -**			
	TOTAL REMAINING			$ 95,700.00		
	NING AFTER EXPECTED EXPENSES			$ -		
2.3	**St. Joseph Transit**	**$ 20,750.00**				
	TOTAL SPENT		$ -			
	TOTAL REMAINING			$ 20,750.00		

	NING AFTER EXPECTED EXPENSES					$	20,750.00			
2.4	St. Joseph News-Press	$	1,500.00							
11/11/2019	Requistion R0044822 - Sept-Oct 2019					$	162.00	Fixed Allocation		
	TOTAL SPENT			$	-					
	TOTAL REMAINING					$	1,500.00			
	NING AFTER EXPECTED EXPENSES					$	1,338.00			
2.5		$	4,000.00		R/O	$	3,527.01			
July-19	Telephone Service - Line Charge			$	21.00	X		Fixed Allocation		
August-19	Telephone Service - Line Charge			$	21.00	X		Fixed Allocation		
9/19/2019	Campus Printing #31556 - GGB Pop up Closet			$	23.00	X		Event Expense		
September-19	ProShred - Sept			$	33.60	X		Fixed Allocation		
September-19	Telephone Service - Line Charge			$	21.00	X		Fixed Allocation		
10/28/2019	Campus Printing #31690 - Operation Christmas Chil			$	17.00	X		Event Expense		
10/21/2019	Uline - 3 Marketing Stands					$	251.40	Event Expense		
10/22/2019	Campus Printing #31857 - Operation Christmas Post			$	176.00	X		Event Expense		
10/30/2019	Campus Printing #31751 - Ox Fam Hunger Banquest			$	52.80	X		Event Expense		
October-19	ProShred - Oct			$	66.53	X		Fixed Allocation		
October-19	Telephone Service - Line Charge			$	21.00	X		Fixed Allocation		
November-19	Telephone Service - Line Charge					$	21.00	Fixed Allocation		
December-19	Telephone Service - Line Charge					$	21.00	Fixed Allocation		
	TOTAL SPENT			$	452.93					
	TOTAL REMAINING					$	3,547.07			
	FY19 R/O					$	3,527.01			
	TOTAL REMAINING AFTER EXPECTED EXPENSES					$	6,780.68			
2.5.1	Griffs Give Back Directorship	$	2,160.00							
August-19	Payroll			$	396.00	X		Fixed Allocation		
September-19	Payroll			$	369.00	X		Fixed Allocation		
October-19										
November-19										
December-19										

January-20									
February-20									
March-20									
April-20									
May-20									
June-20									
				$ 765.00					
	TOTAL REMAINING				$ 1,395.00				
	NING AFTER EXPECTED EXPENSES				$ 1,395.00				
3.1	**General Legislative Fund**		**$ 10,000.00**						
9/30/2019	SB FY20-25 - Broadcast System				**$ 5,000.00**	Capital Purchase			
				$ -					
	TOTAL REMAINING				$ 10,000.00				
	NING AFTER EXPECTED EXPENSES				$ 5,000.00				